FY16 PSAP GRANT APPLICATIONS - BOARD APPROVED (January 8, 2015) Grant **Project Focus** Amount Project Rank After Review Amount Region **PSAP Name** Grant ID Project Title (GIS,Fall,Spring,Other for WEP) Prog Type Tier Type (Priority) Requested Cost (AutoFill) Approved WEP - EMD IND WEP N/A \$2,000,00 \$3,000,00 Amelia WEP \$2,000.00 WEP - Fall, Spring IND WEP WEP \$2,000.00 \$2,000.00 \$2,000,00 Amherst 52 N/A 0 Appomattox 54 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A 0 \$2,000.00 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A Arlington 134 0 \$2,000.00 IND WEP N/A 0 \$2,000.00 55 WEP - GIS, Fall, Spring WEP \$2,000.00 \$2,000.00 Augusta 118 IND WEP N/A WEP \$2,000.00 N/A Bedford WEP - Fall, Spring \$2,000.00 58 WEP - GIS, Fall, Spring IND WEP N/A WEP \$2,000.00 N/A \$2,000,00 3 Campbell WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A \$2,000.00 Caroline 3 0 Charlottesville-UVA 60 WEP - Fall IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000.00 Albemarle 5 Chesapeake 97 WEP - Fall IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000.00 0 \$2,000.00 Chesterfield WEP - Fall, Spring, APCO Nat'l IND WEP N/A WEP \$2,000.00 \$2,924.00 Christiansburg 121 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A 0 \$2,000.00 6 28 N/A 2 Clarke WEP - Fall, Spring, Southern Software CAD Conf in SC 10/2016 IND WEP N/A WEP \$2,000.00 0 \$2,000.00 Colonial Heights 5 WEP - Fall, Spring, & GIS Plus Online IND WEP N/A WEP \$2,000.00 \$2,000,00 0 \$2,000,00 1 29 \$2,000.00 WEP - Fall, Spring IND WEP N/A WEP N/A \$2,000.00 Culpeper 0 Dickenson 77 WEP-Fall IND WEP N/A WEP \$1,500.00 N/A 0 \$1,500.00 WEP - Fall, Spring WEP N/A \$2,000.00 N/A \$2,000,00 Dinwiddie IND WEP 0 100 IND WEP N/A WEP \$2,000.00 \$2,000.00 WEP - Fall, Spring \$2,000,00 Eastern Shore 0 Fairfax 136 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A 0 \$2,000.00 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 Farmville 63 0 \$2,000.00 31 WEP - Fall, Spring IND WEP N/A WEP \$2,000,00 N/A 0 \$2,000,00 Fauguier 64 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000.00 Fluvanna WEP - Fall, Spring Franklin County 123 IND WEP N/A WEP \$2,000.00 N/A \$2,000.00 33 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A \$2,000,00 Frederick 35 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000.00 Fredericksburg 103 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000.00 Hampton WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$3,774.00 \$2,000,00 Hanover 8 0 Harrisonburg-36 IND WEP N/A WEP \$2,000.00 N/A 2 WEP - Spring 0 \$2,000.00 Rockingham 10 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A 0 \$2,000,00 Henrico Isle of Wight 104 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 \$2,000.00 105 IND WEP N/A WEP \$2,000.00 \$2,000.00 WEP - Fall, Spring \$2,000.00 James City 0 WEP King William 12 WEP - Fall, Spring IND WEP N/A \$2,000.00 N/A 0 \$2,000.00 79 WEP-Fall IND WEP N/A WEP \$1,500.00 N/A 0 \$1,500.00 Lee WEP - Fall, Spring 17 IND WEP N/A WEP \$2,000.00 \$2,000,00 0 \$2,000.00 Louisa \$2,000.00 68 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 Lunenburg 0 \$2,000.00 69 WEP - GIS, Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 \$2,000.00 Lynchburg WEP - Fall, Spring 38 IND WEP N/A WEP \$2,000,00 N/A \$2,000.00 Madison Martinsville-Henry 125 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A 0 \$2,000.00 72 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000.00 Nelson IND WEP N/A WEP New Kent 20 WEP - Fall, Spring \$2,000.00 N/A 0 \$2,000.00 **Newport News** 107 WEP - APCO National IND WEP N/A WEP \$2,000.00 \$2,555.00 0 \$2,000.00 108 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 \$2,000.00 Norfolk 2 42 WEP - Fall, Spring, VA OEMS in Norfolk, VA 11/2016 IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000.00 Orange 2 Page 43 WEP - GIS, Fall, Spring IND WEP N/A WEP \$2,000.00 \$2,000.00 0 \$2,000,00 WEP - Fall, Spring Patrick 128 IND WEP N/A WEP \$2,000.00 N/A 0 \$2,000.00 21 WEP N/A WEP \$2,000.00 N/A WEP - Fall, GIS IND \$2,000.00 Petersburg 129 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A 0 \$2,000,00 Pittsvlvania Powhatan 23 WEP - Fall, Spring IND WEP N/A WEP \$2,000.00 N/A \$2,000.00

				FY16 PSAP GRA	NT APPLICATI	ONS - BO	ARD APPROVED (January 8, 2015)				
Region	PSAP Name	Grant ID	Project Title (GIS,Fall,Spring,Other for WEP)	Grant Type	Prog Type	Tier	Project Focus (Priority)	Amount Requested	Project Cost	Rank After Review (AutoFill)	Amount Approved
1	Prince George	24	WEP Spring	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$2,000.00
7	Prince William	139	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$2,000.00
1	Richmond City	25	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$0.00
1	Richmond County	26	WEP - Fall, Spring & GIS	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$2,000.00
6	Roanoke City	131	WEP - Fall, Spring/ APCO International	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$2,000.00
6	Roanoke County	132	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$2,000.00
4	Scott	82	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$1,500.00	N/A	0	\$1,500.00
2	Shenandoah	46	WEP - Fall, Spring, APCO Int'l in DC 8/2015	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$2,000.00
5	Southampton	109	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	\$2,000.00	0	\$2,000.00
7	Spotsylvania Stafford	49 140	WEP - Fall, Spring WEP - Fall, Spring	IND	WEP WEP	N/A N/A	WEP WEP	\$2,000.00	\$2,000.00 N/A	0	\$2,000.00 \$2,000.00
3	Staunton	73	WEP - Other	IND	WEP	N/A	WEP	\$2,000.00	\$2,000.00	0	\$2,000.00
5	Suffolk	112	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	\$2,000.00	0	\$2,000.00
5 5	Surry Sussex	114	WEP - Fall, Spring WEP - Fall, Spring	IND	WEP WEP	N/A N/A	WEP WEP	\$2,000.00	\$2,000.00	0	\$2,000.00
4	Tazewell	84	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	N/A	0	\$2,000.00
4	Twin County	88	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$1,000.00	N/A	0	\$1,000.00
4	Twin County	91	WEP-Regional	REG	WEP	N/A	WEP	\$9,000.00	\$9,000.00	0	\$9,000.00
5	Virginia Beach	116	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	\$2,000.00	0	\$2,000.00
2	Waynesboro Winchester	74 51	WEP - Other WEP - Fall, Spring, APCO Int'l in DC 8/2015	IND	WEP WEP	N/A N/A	WEP WEP	\$2,000.00	\$2,000.00 N/A	0	\$2,000.00
4	Wise	94	WEP-GIS-Fall-Spring-out of state	IND	WEP	N/A	WEP	\$1,900.00	\$1,900.00	0	\$1,900.00
4	Wise	96	WEP-Regional-	REG	WEP	N/A	WEP	\$9,600.00	\$9,600.00	0	\$9,600.00

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5	York-Poquoson- Williamsburg	117	WEP - Fall, Spring	IND	WEP	N/A	WEP	\$2,000.00	\$2,000.00	0	\$2,000.00
6	Botetourt	120	Primary Mapping System	IND	CON/CONS	то	Mapping	\$150,000.00	\$155,116.00	2	\$150,000.00
6	Danville	122	CPE Replacement	IND	CON/CONS	NVS	CPE	\$150,000.00	\$261,378.53	7	\$150,000.00
4	Dickenson	78	Southwest Project CPE	Shared Services	CON/CONS	NVS	СРЕ	\$350,000.00	\$960,480.00	7	\$350,000.00
5	Eastern Shore	99	ESVA 9-1-1 – CPE Replacement	IND	CON/CONS	NVS	СРЕ	\$150,000.00	\$272,940.00	7	\$150,000.00
5	Surry	113	Surry County CPE	IND	CON/CONS	NVS	СРЕ	\$150,000.00	\$463,228.00	7	\$150,000.00
4	Wise	95	Southwest Project CPE Wise/Norton	Shared Services	CON/CONS	NVS	СРЕ	\$350,000.00	\$877,000.00	7	\$350,000.00
3	Cumberland	62	Mapping System Replacement	IND	CON/CONS	NVS	PRIMARY MAPPING SYSTEM	\$107,941.00	\$117,520.00	8	\$107,941.00
1	King William	13	Mapping Workstation	IND	con/cons	NVS	PRIMARY MAP	\$795.00	\$795.00	8	\$795.00
2	Madison	39	Madison County Dispatch Mapping Display System	IND	CON/CONS	NVS	PRIM MAP	\$150,000.00	\$162,194.00	8	\$150,000.00
4	Russell	81	Dispatch Mapping Upgrade	IND	CON/CONS	NVS	Primary Mapping System	\$150,000.00	\$152,557.00	8	\$150,000.00
4	Washington	93	Washington County-Dispatch Mapping Upgrade	IND	CON/CONS	NVS	Primary Mapping System	\$150,000.00	\$150,000.00	8	\$150,000.00
5	Franklin City	101	9-1-1 Mapping Display Software/Hardware	IND	CON/CONS	NVS	PRIM MAP	\$55,254.00	\$55,254.00	9	\$55,254.00
4	Twin County	90	Twin County 911 GIS Tools	IND	CON/CONS	NVS	GIS: High Priority	\$8,704.00	\$8,704.00	9	\$8,704.00
2	Warren	50	Warren County GPS Unit	IND	CON/CONS	NVS	GIS - HIGH	\$12,360.00	\$12,360.00	9	\$12,360.00
4	Bristol	76	PSAP CAD Enhancement	IND	CON/CONS	NVS	CAD	\$150,000.00	\$200,000.00	11	\$150,000.00

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5	Chesapeake	98	CAD Replacement	IND	CON/CONS	NVS	CAD	\$150,000.00	\$153,286.50	11	\$150,000.00
2	Page	44	Page County CAD Stations	IND	CON/CONS	NVS	CAD	\$5,993.00	\$5,993.00	11	\$5,993.00
6	Pittsylvania	130	CAD Hardware Replacement	IND	CON/CONS	NVS	CAD	\$135,035.00	\$135,035.00	11	\$135,035.00
4	Tazewell	87	Tazewell-Russell CAD, Mapping, PTP Connection, and Shared Infrastructure	Shared Services	CON/CONS	NVS	CAD	\$350,000.00	\$350,000.00	11	\$350,000.00
3	Augusta	57	Voice Recorder Upgrade	IND	CON/CONS	NVS	VOICE LOGGING RECORDER	\$46,171.68	\$46,171.68	12	\$46,171.68
3	Cumberland	61	E911 Call Recorder Replacement	IND	CON/CONS	NVS	VOICE LOGGING RECORDER	\$42,059.58	\$42,059.58	12	\$42,059.58
2	Fauquier	32	Voice Recording System	IND	CON/CONS	NVS	Voice Logging Recorder	\$147,416.00	\$147,416.00	12	\$147,416.00
3	Lunenburg	67	Voice Recorder Upgrade	IND	CON/CONS	NVS	VOICE LOGGING RECORDER	\$37,000.00	\$37,000.00	12	\$37,000.00
3	Nelson	71	Recording System Replacement	IND	CON/CONS	NVS	VOICE LOGGING RECORDER	\$54,732.23	\$54,732.23	12	\$54,732.23
1	Powhatan	22	Voice Recorder	IND	CON/CONS	NVS	Voice Recorder	\$37,991.00	\$37,991.00	12	\$37,991.00
1	Richmond County	27	Voice Recorder	IND	CON/CONS	NVS	Voice Recorder	\$57,250.00	\$57,250.00	12	\$57,250.00
4	Scott	83	Voice Logging Recorder	IND	CON/CONS	NVS	Voice Logging Recorder	\$38,268.78	\$38,268.78	12	\$38,268.78
5	Sussex	115	Sussex Recorder	IND	con/cons	NVS	Voice Logging Recorder	\$75,355,50	\$75,355.50	12	\$75,355,50

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4	Tazewell	86	Recorder Replacement	IND	CON/CONS	NVS	Voice Logging Recorder	\$97,625.00	\$97,625.00	12	\$97,625.00
6	Bedford	119	CPE Replacement	IND	CON/CONS	то	СРЕ	\$150,000.00	\$263,379.24	14	\$150,000.00
1	Hanover	9	CPE Upgrade	IND	CON/CONS	то	CPE	\$150,000.00	\$212,365.12	14	\$150,000.00
1	Lancaster	16	CPE Replacement	IND	CON/CONS	то	СРЕ	\$150,000.00	\$199,518.00	14	\$150,000.00
6	Martinsville-Henry	126	CPE Replacement	IND	CON/CONS	то	СРЕ	\$150,000.00	\$319,398.40	14	\$150,000.00
6	New River Valley	127	CPE Replacement	IND	CON/CONS	то	СРЕ	\$150,000.00	\$648,990.00	14	\$150,000.00
3	Campbell	59	E911 Dispatch Mapping Upgrade	IND	CON/CONS	то	PRIMARY MAPPING SYSTEM	\$150,000.00	\$180,449.00	15	\$150,000.00
2	Shenandoah	47	Shenandoah County - E9-1-1 Dispatch Mapping Upgrade	IND	CON/CONS	то	Primary Mapping System	\$150,000.00	\$155,000.00	15	\$150,000.00
1	Amelia	2	Mapping Upgrade	IND	CON/CONS	то	GIS - HIGH	\$125,150.00	\$125,150.00	16	\$125,150.00
3	Amherst	53	CAD / Mapping System	IND	CON/CONS	то	CAD	\$150,000.00	\$269,630.00	18	\$150,000.00
5	Southampton	110	Southampton/Franklin CAD Project	Shared Services	CON/CONS	то	CAD	\$350,000.00	\$399,000.00	18	\$350,000.00
7	Fairfax	137	Recording System Refresh	IND	CON/CONS	то	Voice Logging Recorder	\$150,000.00	\$315,690.20	19	\$150,000.00
5	Hampton	102	Replacement of Voice Recorder	IND	con/cons	то	Voice Logging Recorder	\$150,000.00	\$249,563.42	19	\$150,000.00
2	Harrisonburg- Rockingham	37	Voice/Data Logging Recorder Replacement	IND	CON/CONS	то	Voice Logging Recorder	\$150,000.00	\$282,000.00	19	\$150,000.00

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6	Rockbridge	133	Voice Logging Recorder	IND	CON/CONS	то	Voice Logging Recorder	\$76,577.00	\$76,577.00	19	\$76,577.00
7	Stafford	141	911 Logging Recorder	IND	CON/CONS	то	Voice Logging Recorder	\$99,999.00	\$175,000.00	19	\$99,999.00
4	Twin County	89	Twin County 911 Logger Recorder	IND	CON/CONS	то	Voice Logging Recorder	\$47,360.00	\$47,360.00	19	\$47,360.00
7	Arlington	135	UPS Module Replacement - Public Safety Radio System	IND	CON/CONS	то	UPS/Generator	\$92,400.00	\$92,400.00	36	\$0.00
4	Tazewell	85	Centralized UPS	IND	CON/CONS	то	UPS/Generator	\$29,480.00	\$29,480.00	36	\$29,480.00
1	Louisa	19	Phone Systems	IND	con/cons	STR	CPE	\$81,887.00	\$81,887.00	38	\$81,887.00
3	Lynchburg	70	911 Wireless CAMA Cards	IND	con/cons	STR	CPE	\$2,800.00	\$2,800.00	38	\$2,800.00
1	King William	14	Eagle Software/Mapping Workstation	IND	con/cons	STR	PRIMARY MAP	\$4,250.00	\$4,250.00	39	\$4,250.00
4	Twin County	92	Regional GIS Map Repository (MERG2)	Shared Services	CON/CONS	STR	Primary Mapping System	\$339,470.00	\$339,470.00	39	\$339,470.00

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7	Fairfax	138	NoVA Regional SIF Pilot	Shared Services	CON/CONS	STR	GIS: High Priority	\$500,000.00	\$500,000.00	40	\$500,000.00
3	Fluvanna	66	Call Accounting Upgrade	IND	CON/CONS	STR	CALL ACCOUNTING EQUIPMENT	\$22,739.08	\$22,739.08	41	\$22,739.08
2	Orange	40	Call Accounting Upgrade	IND	CON/CONS	STR	Call Accounting Equipment	\$21,794.00	\$21,794.00	41	\$21,794.00
3	Waynesboro	75	Aurora Standard Version	IND	CON/CONS	STR	CALL ACCOUNTING EQUIPMENT	\$27,072.00	\$27,072.00	41	\$27,072.00
1	King William	15	CAD	IND	CON/CONS	STR	CAD	\$9,295.00	\$9,295.00	42	\$9,295.00
1	Louisa	18	Additional CAD Workstations	IND	CON/CONS	STR	CAD	\$10,000.00	\$10,000.00	42	\$10,000.00
4	Twin County	142	Twin County CAD	IND	CON/CONS	STR	CAD	\$93,936.00	\$165,135.00	42	\$93,936.00
2	Orange	41	Text-to-9-1-1	IND	ENH	STR	NG 911	\$16,537.00	\$20,672.00	48	\$16,537.00
4	Pulaski	80	Next Generation 911 Telecommunications Services	IND	ENH	N/A	Next Generation 9-1-1	\$150,000.00	\$150,000.00	48	\$0.00
2	Spotsylvania	48	Spotsylvania 911 Sentinel Command Posts (Portable E911 Telephone System)	IND	ENH	STR	Transportable Back-Up - Primary PSAP Operational Items	\$105,754.00	\$132,192.00	50	\$105,754.00

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6	Franklin County	124	Mapping/CAD Data Storage	IND	ENH	STR	Fixed Back-Up - Primary PSAP Operational Items	\$23,200.00	\$28,493.44	51	\$23,200.00
5	Suffolk	111	City of Suffolk Emergency back-up Center	IND	ENH	STR	Fixed Back-Up - Primary PSAP Operational Items	\$54,367.60	\$67,959.50	51	\$54,367.60
2	Frederick	34	Large Format Multifunction Plotter and Scanner	IND	ENH	STR	GIS: Medium Priority	\$7,680.00	\$9,600.00	52	\$7,680.00
3	Augusta	56	Radio Consoles Replacement	IND	ENH	STR	RADIO CONSOLES	\$17,968.00	\$22,460.50	53	\$17,968.00
3	Fluvanna	65	Radio Console Upgrade	IND	ENH	STR	RADIO CONSOLES	\$16,000.00	\$20,000.00	53	\$16,000.00
2	Page	45	Page County Radio Consoles	IND	ENH	STR	Radio Consoles	\$114,573.00	\$143,217.00	53	\$114,573.00
1	Colonial Heights	6	Automated Vehicle Location	IND	ENH	STR	GIS: Low Priority	\$13,600.00	\$17,000.00	55	\$13,600.00
1	King George	11	King George PSAP AVL Project	IND	ENH	STR	GIS: Low Priority	\$19,698.00	\$24,623.00	55	\$19,698.00

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5	Newport News	106	QA/QI Software	IND	ENH	STR	OTHER	\$112,000.00	\$140,000.00	56	\$112,000.00	